

Annex B: Theme	Deliverables	2015/16 Target	Number delivered per quarter				Total	% achieved	Commentary/forecast
			Q1 Apr - June	Q2 July - Sept	Q3 Oct - Dec	Q4 Jan - Mar			
Peer Work in Local Authorities									
	Deliver at least 100 peer challenges (corporate, service specific, place based)	100	18	13			31	31%	
	Tailored support to at least 40 local authorities, or groups of authorities, with the most severe performance challenges	40	19	8			27	68%	
	Support at least 10 local authorities to manage and resolve issues between their political and managerial leadership	10	6	6			12	120%	
	Support at least 20 local authorities to develop their scrutiny skills	20	16	5			21	105%	
Efficiency & Productivity									
	Productivity experts to work with at least 20 local authorities	20	4	6			10	50%	
	Support at least 5 local authorities to pilot new ways of delivering learning disability services	5	5	5			5	100%	
	Work with at least 10 local authorities to make their waste and recycling contracts more efficient	10	0	60			60	600%	
	Bespoke political and officer support for at least 25 local authorities to address financial sustainability; integrated budgets, management of risk and new delivery models	25	6	5			11	44%	
	Develop and publish a practical guide for local authorities to identify and manage the causes and triggers of demand and provide support for up to 20 councils.	20	10	10			20	100%	
Strong Political Leadership									
	Training for at least 500 councillors with leadership roles in their local authorities	500	347	201			548	110%	548 are currently booked onto courses
	Support at least 50 talented councillors to progress their political careers through the Next Generation programme	50	58	58			58	116%	
	Recruit up to 100 high calibre graduates in to local government	100	n/a	98			98	98%	
Strong Local Economies									
	Tailored support to at least 15 local authorities to deliver their growth plans	15	4	11			15	100%	
	support at least 150 councillors to maximise the contribution of culture and sport to growth.	150	n/a	35			35	23%	
Workforce, Transformation and Integration									
	Support at least 15% of local authorities to transform their workforces and modernise the way they are managed	52	25	17			42	81%	
	Support at least 15 local authorities to develop a more commercial approach to their activities to deliver services differently	15	15	15			15	100%	
	Roll out tools to at least 10 local authorities to help review and reduce their management layers and spans	10	2	3			3	30%	